

HOUSING REVENUE ACCOUNT 2010/11 - JULY

Housing Revenue Account 31 July 2010	Revised Budget 2010/11	Forecast 2010/11	Variance 2010/11
	£'000	£'000	£'000
Total Income	-90,080	-90,473	-393
Repairs and Maintenance	23,831	23,781	-50
Supervision & Management	29,435	29,980	545
Rent Rates and Other	577	577	0
HRA Subsidy Payable	18,385	18,385	0
Depreciation	14,170	14,170	0
Increase in Bad Debt Provision	800	800	0
Corporate and Democratic core Revenue Contributions to Capital	811	811	0
Outlay	2,071	2071	0
Total Expenditure	90,080	90,575	495
In Year overspend	0	102	102